

Codes: \$ Amount Collected from Civil Penalties and Cost

Measurement method:

The \$ amount that is collected from civil penalty and cost payments in a month

Why measure?

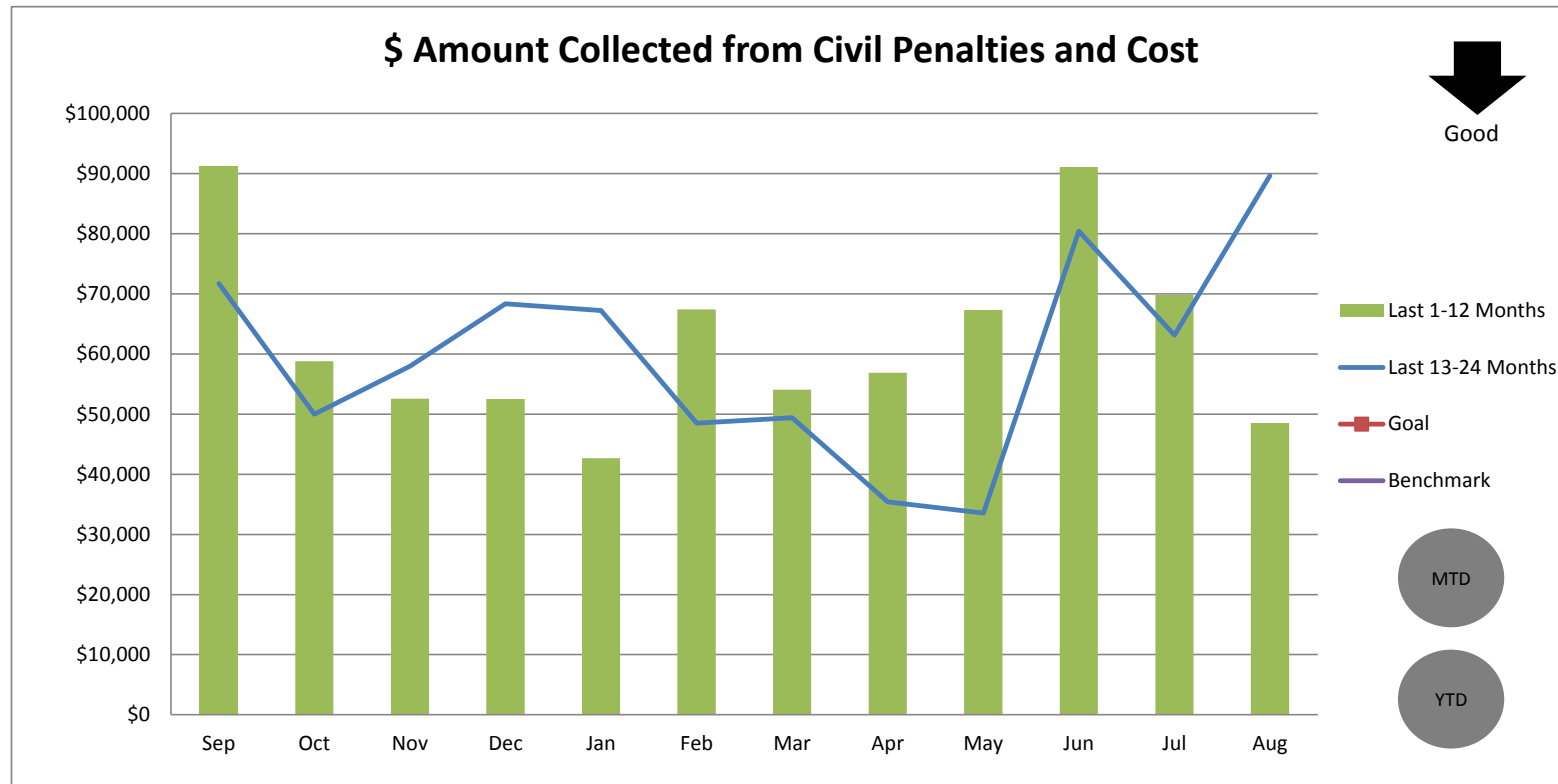
To quantify the lien process

What is our goal?

Reduce the necessity to collect on civil penalty and cost

How are we doing?

YTD Goal = TBD; YTD Total = \$752,906; YTD Average = \$62,742; MTD = \$48,535



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	\$71,721	\$50,018	\$57,968	\$68,358	\$67,221	\$48,518	\$49,434	\$35,421	\$33,543	\$80,454	\$63,144	\$89,670	\$59,623	\$60,556	\$ 17,103	\$ 715,470
Last 1-12 mos.	\$91,249	\$58,790	\$52,583	\$52,497	\$42,657	\$67,440	\$54,048	\$56,860	\$67,327	\$91,083	\$69,835	\$48,535	\$62,742	\$57,825	\$ 15,517	\$ 752,906